ADOPTED BUDGET FOR FISCAL YEAR 2024-2025
MINIDOKA-ACEQUIA-RUPERT CEMETERY DISTRICT

The following is the adopted budget of the total expenditures and accruing indebtedness of the Minidoka-Acequia-Rupert Cemetery District for the fiscal period, October 1, 2024 through September 30, 2025.

Item		2024-2025 Adopted
Salaries and Wages		132,000.00
Employee Benefits		46,800.00
Payroll Taxes		13,100.00
Advertising		1,500.00
Bank Service Charges		100.00
Director's Fees		1,740.00
Capital Expenditures		50,000.00
Depreciation		22,000.00
Contingency Fund		191,364.00
Fertilizers		21,000.00
Gas, Fuel & Oil		10,000.00
Bonds & Insurance		16,000.00
Office Expense		5,000.00
Professional Fees		25,000.00
Repairs & Maintenance		30,000.00
Rent of Equipment		2,500.00
Supplies		11,000.00
Telephone Expense		3,000.00
Utilities		20,000.00
	Total	602,104.00

REVENUES

The following is the adopted revenues for the Minidoka-Acequia-Rupert Cemetery District, for the fiscal period October 1, 2024 through September 30, 2025.

Item		2024-2025 Adopted
Tax Levies		229,318.00
Penalties & Interest		1,000.00
Cemetery Lots		18,000.00
Opening/Closing		20,000.00
Sales Tax		20,000.00
Stone Setting		750.00
Interest Revenue		1,200.00
Rental Revenue		2,500.00
Other Revenue		200.00
Property Tax Replacement		9,136.00
Surplus		300,000.00
	Total	602,104.00

Dated this 22nd day of August 2024.
MINIDOKA-ACEQUIA-RUPERT CEMETERY

By /s/ Lorie Barfuss
Clerk